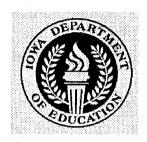
The IOWA EDUCATION PARTNERS



Presented by

Ted Stilwill, Director lowa Department of Education

2003

Education Partners

Department of Education and Partners

Pre K-12 and Community College Education	Vocational Rehabilitation Services (DVRS)	Board of Educational Examiners	State Library Services	lowa Public Television	
Gene Vincent Board President	David VanNingen Council Chair	Peter Hathaway Board Chair	Dale Ross Commission Chair	Betty Jean Furgerson Board President	
Ted Stilwill Director	Steve Wooderson Administrator	Anne Kruse Executive Director	Mary Wegner Administrator	Dan Miller Executive Director	
•220 Staff 80.50 State 117.90 Federal 13.35 State/Federal 8.25 Fees	•402.0 Staff 287.0 State/Federal 115.0 Federal	•7 Staff 7 Fees	•32 Staff 18 State 14 Federal	•153 Staff 114 State 1 Federal 38 Other	
•18 Appropriations	•2 Appropriations	•1 Appropriation	•3 Appropriations	•2 Appropriations	
•\$2,075,207,482	•\$4,286,401	•\$42,702	•\$4,387,784	•\$9,440,189	

DVRS

Division of Vocational Rehabilitation Services

14 Area Offices – 32 Satellite Service Units

Vocational Rehabilitation Services

- •290.5 FTE
- •79 Percent Federal Funding 21 Percent State Funding
- Services to assist individuals with disabilities to prepare for, obtain, and maintain employment

Independent Living Services

- •1 FTE
- 90 Percent Federal Funding 10 Percent State Funding
- Services for people with disabilities to maintain independent functioning within the community

Iowa Paths Systems Change Project

- •4 FTE
- •100 Percent Federal Funding
- Expand employment opportunities for individuals with disabilities who are on public support

Disability Determination Services

- •118 FTE
- •100 Percent Federal Funding
- Eligibility determination for Social Security Benefits for people with disabilities

Department of Education

Grimes Building Structure and Function

Office of the Director
•7.75 State Funded FTE
•0.25 Federal Funded FTE

- State Board
- •Administrative Rules & Appeals
- Communications

Early Childhood Elementary & Secondary Education

30.40 State Funded FTE 96.10 Federal Funded FTE 1.50 State/Federal Funded FTE 4.00 Fees Funded FTE

- Administration & School Improvement Services
- Children, Family and Community Services
- Food and Nutrition
- Instructional Services
- Practitioner Preparation & Licensure

Community Colleges and Workforce Preparation

4.25 State Funded FTE 17.65 Federal Funded FTE 10.85 State/Federal Funded FTE 4.25 Fees Funded FTE

- Services to Community Colleges
- Adult Education
- Technical/Vocational Education
- Veterans Education

Financial, Information and Internal Services

38.10 State Funded FTE 3.90 Federal Funded FTE 1.00 State/Federal Funded FTE

- Research & Evaluation
- School Finance
- Internal Technology
- Internal Financial Management

Funding	State	Federal	State/Federal	Fees	Total	Department of Education Employees
Administrative	11.25	3.25	0.50	0.00	15.00	FY 1991 283 FTE Employees
Consultants	27.65	87.50	8.35	4.50	128.00	(64% State/36% Federal)
Technical/Support	41.60	27.15	4.50	3.75	77.00	FY 2003 220 FTE Employees
Total	80.50	117.90	13.35	8.25	220.00	(40% State/57% Federal/3% Fees)